

Roxbury ARPA Score Sheet

Project: _____

Total Score: _____

Community - How does this request benefit the Roxbury community as a whole and at what percentage?

Cost - The potential tax rate savings impact could be .23 cents per 1,000 so will the allocation of ARPA funds to this project reduce costs to taxpayers?

Sustainability - Would the project need to be funded in future budgets to cover long-term expenses?

Leverage - How does this request leverage outside grant resources?

Implementation - What is needed to implement this request and is there a detailed project plan (ie. studies, permitting, design plans...)?

Town Plan - How is the project relevant to the Town Plan?

Urgency - Is there an urgent need for this request?

Infrastructure - Does the project address a critical infrastructure need such as community revitalization, broadband and municipal operations?

Scoring	Community Benefits	Reduce Cost to Taxpayers	Long Term Sustainability	Leverages Grant Resources	Ease of Implementation	Town Plan	Urgency	Infrastructure
1	Benefits a small percentage of Roxbury.	No	Requires considerable funds from non-ARPA sources to launch and maintain	The proposal is solely sponsored by Roxbury. No opportunity for grants. No matching funds identified.	High complexity. Requires 12+ months to implement.	Expected outcomes are not aligned with the priorities articulated in the Town Plan.	Not at all urgent	No
2	Benefits a moderate percentage of Roxbury.		Requires minimal funds from non-ARPA sources to launch and maintain	Some opportunity for grants possible. Roxbury remains the primary sponsor.	Moderate complexity. Requires 3-12 months to implement.	Expected outcomes are somewhat or casually related to the Town Plan.	Moderate urgency	
3	Benefits a moderate-to-large percentage of Roxbury.	Yes	ARPA funds adequate to achieve project objective(s).	The proposal has grants identified that extend & leverage Roxbury's ARPA funds.	Light complexity. Can be implemented in 3 months or less.	Expected outcomes are highly relevant to the priorities articulated in the Town Plan.	Immediate need	Yes
Public Weight								
Score								